

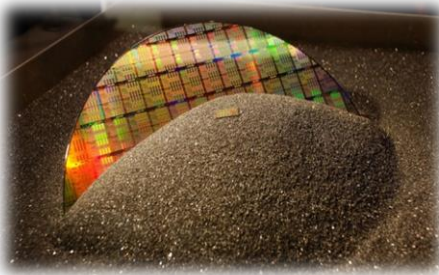
## COMPANY PROFILE

Stock Ticker	KOSDAQ 036930
Fiscal 2019 Revenue	254.5 Wbn
Founded	APR. 13, 1993
Headquarters	Gwangju, Gyeonggi, R.O.K
R&D Center	Yongin, Gyeonggi, R.O.K
Founder & CEO	Chul Joo, Hwang



## BUSINESS AREA

### SEMICONDUCTOR



#### SDP ALD



#### APPLICATION

- High-K
- Metal
- SiO / SiOC / SiON
- SiN / SiBN
- Oxidation
- Nitridation

### DISPLAY(LCD&OLED)



#### TSD CVD/ALD



#### APPLICATION

- Barrier/Buffer
- TFT(LTPS / Oxide)
- Encapsulation
- TSP

### SOLAR CELL



#### TF / High Efficiency / c-Si



#### APPLICATION

- Turnkey Solution
- PE CVD
- RIE

# FINANCIAL FUNDAMENTALS

## Non-Consolidated FINANCIAL STATEMENT (Wbn)

### INCOME STATEMENT

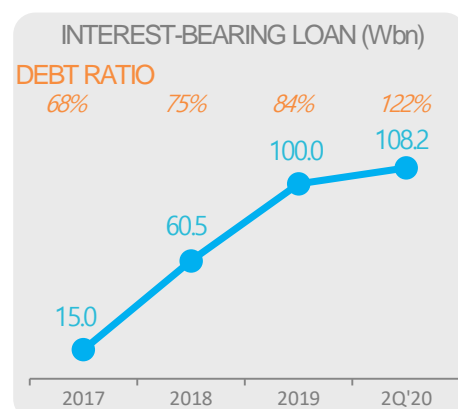
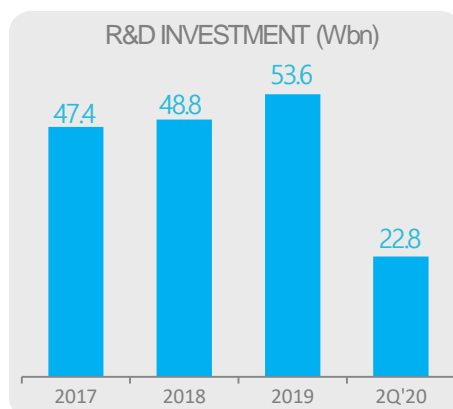
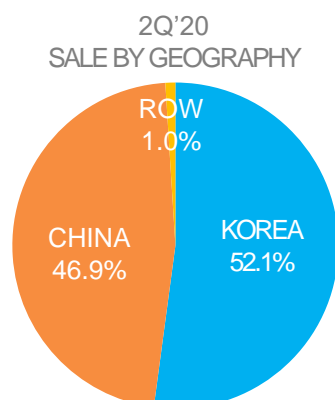
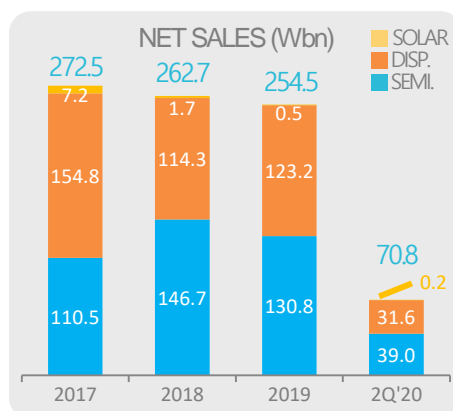
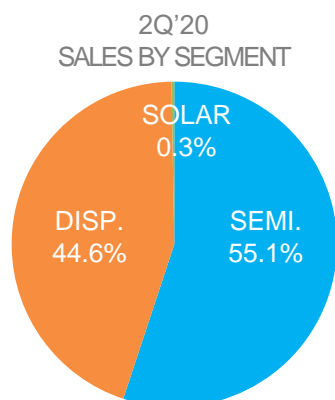
	2Q`20	2Q`19	2019	2018
Net Sales	35.6	65.2	254.5	262.7
Operating Income	0.3	8.9	29.6	41.0
- Ratio(%)	0.8	13.7	11.6	15.6
Net Income	(3.9)	8.1	25.7	43.7
- Ratio(%)	-11.0	12.4	10.1	16.6

### BALANCE SHEET

Total assets	511.1	431.9	441.5	354.1
Total Liabilities	281.0	217.9	201.9	152.2
Total Stockholders' Equity	230.1	214.0	239.6	201.9

### CASH FLOW

Cash flows from operating activities	5.5	34.1	57.6	(34.9)
Cash flows from investing activities	(67.4)	(36.4)	(93.4)	(49.3)
Cash flows from financing activities	78.8	24.0	39.3	45.5
Net increase(decrease) in cash and cash equivalents	16.9	21.7	3.5	(38.7)
Cash and cash equivalents at beginning of year	13.2	9.8	9.8	48.6
Cash Asset Exchange Rate Effectiveness	0.3	(0.7)	(0.1)	(0.01)
Cash and cash equivalents at end of year	30.5	30.8	13.2	9.8



# APPENDIX

## SALES BREAKDOWN(Non-Consolidated)

SALES BY SEGMENT		1Q'20	2Q'20	3Q'20	4Q'20	2020	2019	2018	2017
Semiconductor		15.5	23.5			39.0	130.8	146.7	110.5
Display		19.6	12.0			31.6	123.2	114.3	154.8
Solar cell		0.1	0.1			0.2	0.5	1.7	7.2
Total		35.2	35.6			70.8	254.5	262.7	272.5

SALE BY GEOGRAPHY		1Q'20	2Q'20	3Q'20	4Q'20	2020	2019	2018	2017
Local	Korea	12.6	24.3			36.9	75.2	218.1	196.0
	China	22.3	10.9			33.2	178.3	33.7	66.7
Oversea	Taiwan	0.2	0.4			0.6	0.6	10.1	7.4
	ROW	0.1	0.0			0.1	0.4	0.8	2.4
Sub total		22.6	11.3			33.9	179.3	44.6	76.5
Total		35.2	35.6			70.8	254.5	262.7	272.5

## BACKLOG (2020.06.30)

Segment	Semi	Display	Solar Cell	Total
Sales	4.6	6.8	-	11.4
Ratio(%)	40.4%	59.6%	- %	100.0%

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